

Government of Arunachal Pradesh Accounts at a Glance for the month of May 2015

(Unaudited provisional figures) (₹ in Cr.)

	Budget estimates 2015-2016	Actuals upto May 2015	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11635.69	1383.69	11.89	0.00
(a) Tax Revenue	7739.39	1093.52	14.13	0.00
Stamps and Registration Fees	5.28	0.67	12.69	0.00
Land Revenue	5.64	0.87	15.43	0.00
Sales Tax	178.10	22.12	12.42	0.00
State Excise Duties	66.70	8.96	13.43	0.00
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	492.36	40.38	8.20	0.00
(c) Grants in Aid and Contribution	3403.94	249.79	7.34	0.00
2. Capital Receipts				
(a) Recovery of Loans and advances	28.04	0.56	2.00	0.00
(b) Other Receipts				
(c) Borrowing and Other Liabilities	154.87	-815.79	-526.76	-13.56
3. Total Receipt (1+2)	11818.60	-246.77	-2.09	33.84
4. Non-Plan Expenditure	5599.33	396.98	7.09	45.95
(a) Non Plan Expenditure on Revenue Account	5589.12	397.03	7.10	45.96
(b) Non Plan Expenditure on Interest Payment	454.35	32.38	7.13	2.47
(c) Non Plan Expenditure on Salaries and Wages	3029.46	324.91	10.73	73.40
(d) Non Plan Expenditure on Capital Accounts	10.21	-0.05	-0.49	0.00
5. Plan Expenditure	6219.27	171.48	2.76	11.52
(a) Plan Expenditure on Revenue Account	3510.99	171.48	4.88	12.78
(b) Plan Expenditures on Salaries/Wages	281.52	72.54	25.77	415.19
(c) Plan Expenditure on Capital Accounts	2708.28	0.00	0.00	3.37
6. Total Expenditure {4(a)+4(d)+5}	11818.60	568.46	4.81	33.84
(a) Revenue Expenditure	9100.11	568.51	6.25	35.35
(b) Capital Expenditure	2718.49	-0.05	0.00	3.29
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	2535.58	815.18	32.15	-12.89
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	154.87	-815.79	-526.76	-13.56